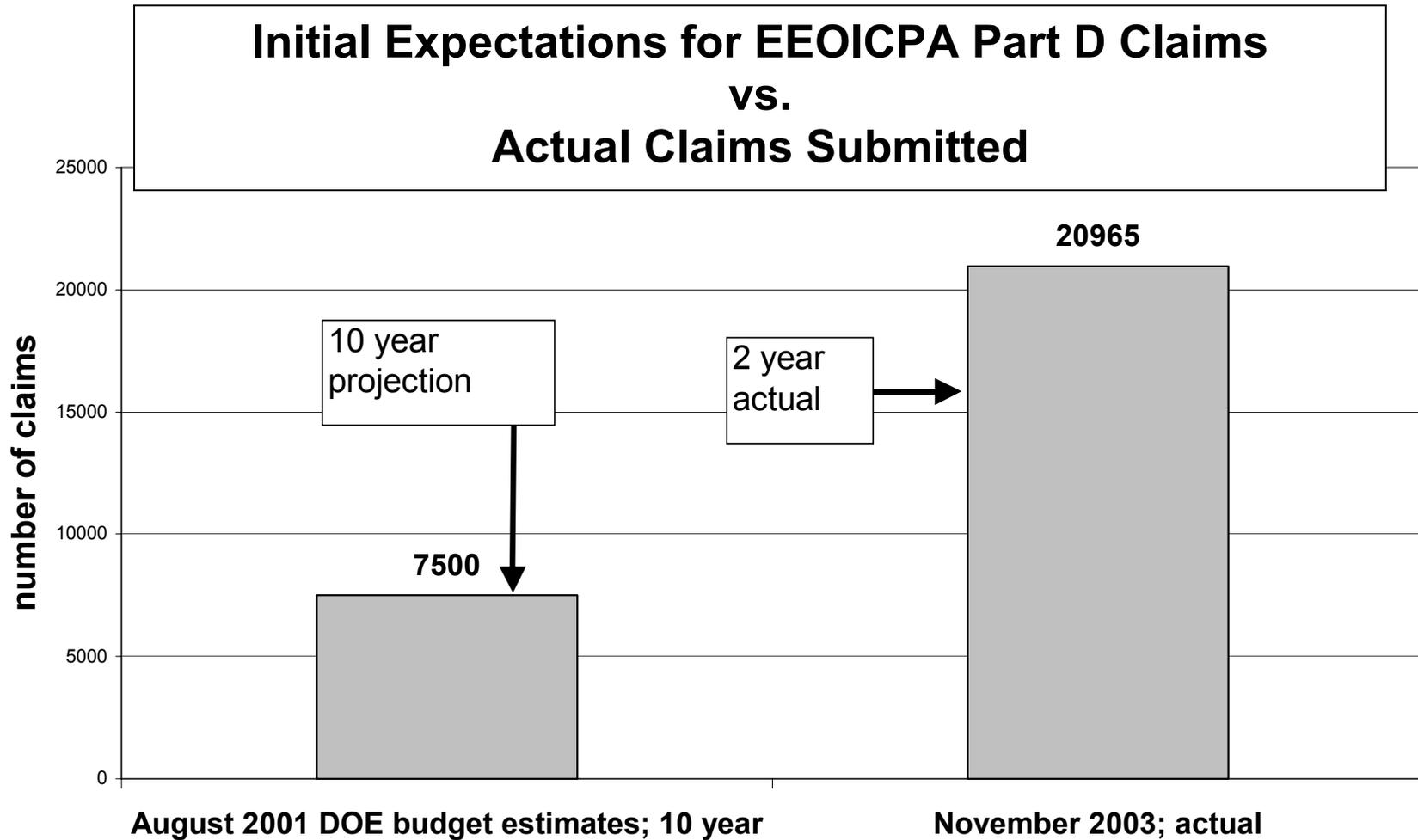
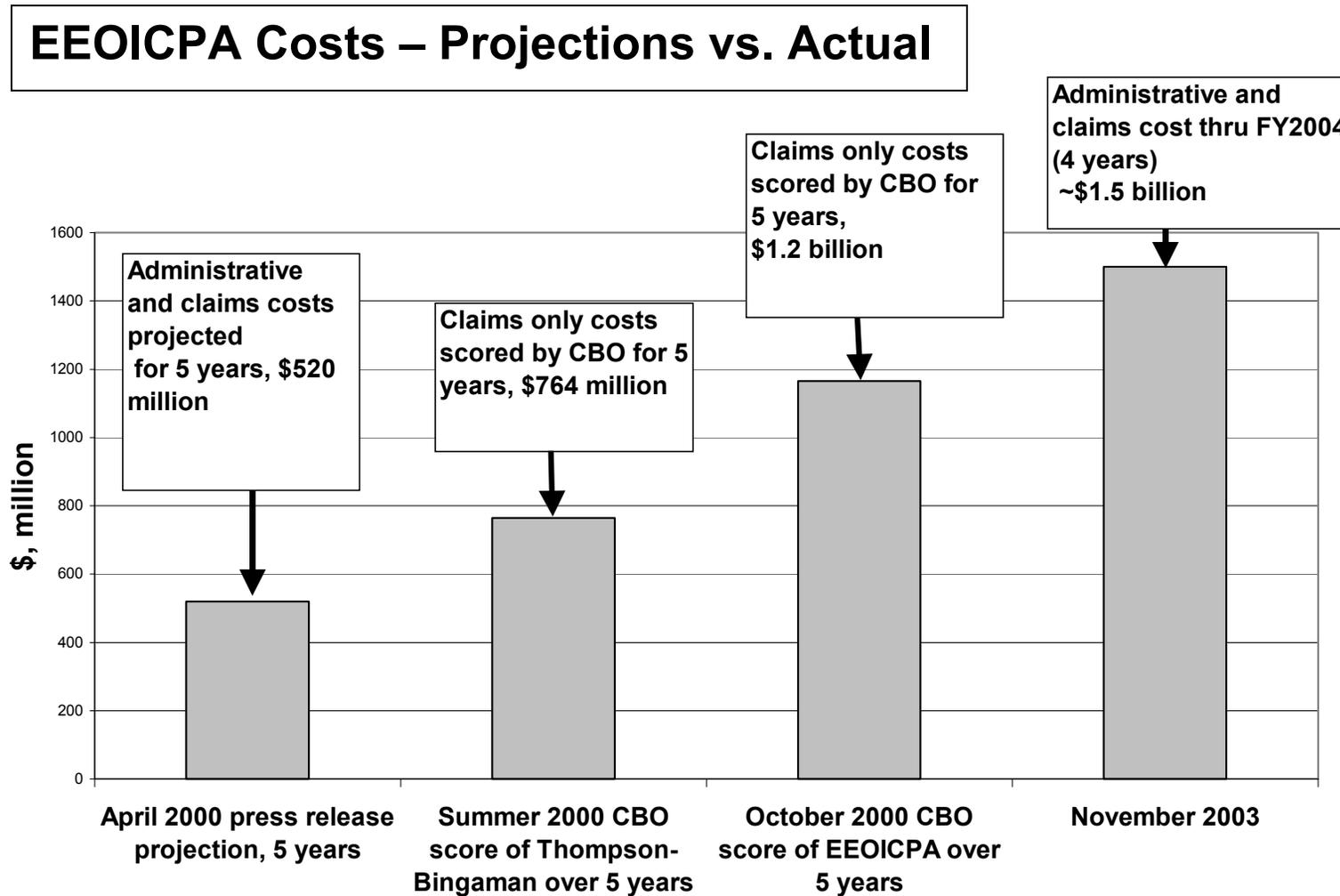


**Actual number of Part D applications exceed expectation.**



Source: DOE internal budget estimates August 2001; DOE web site

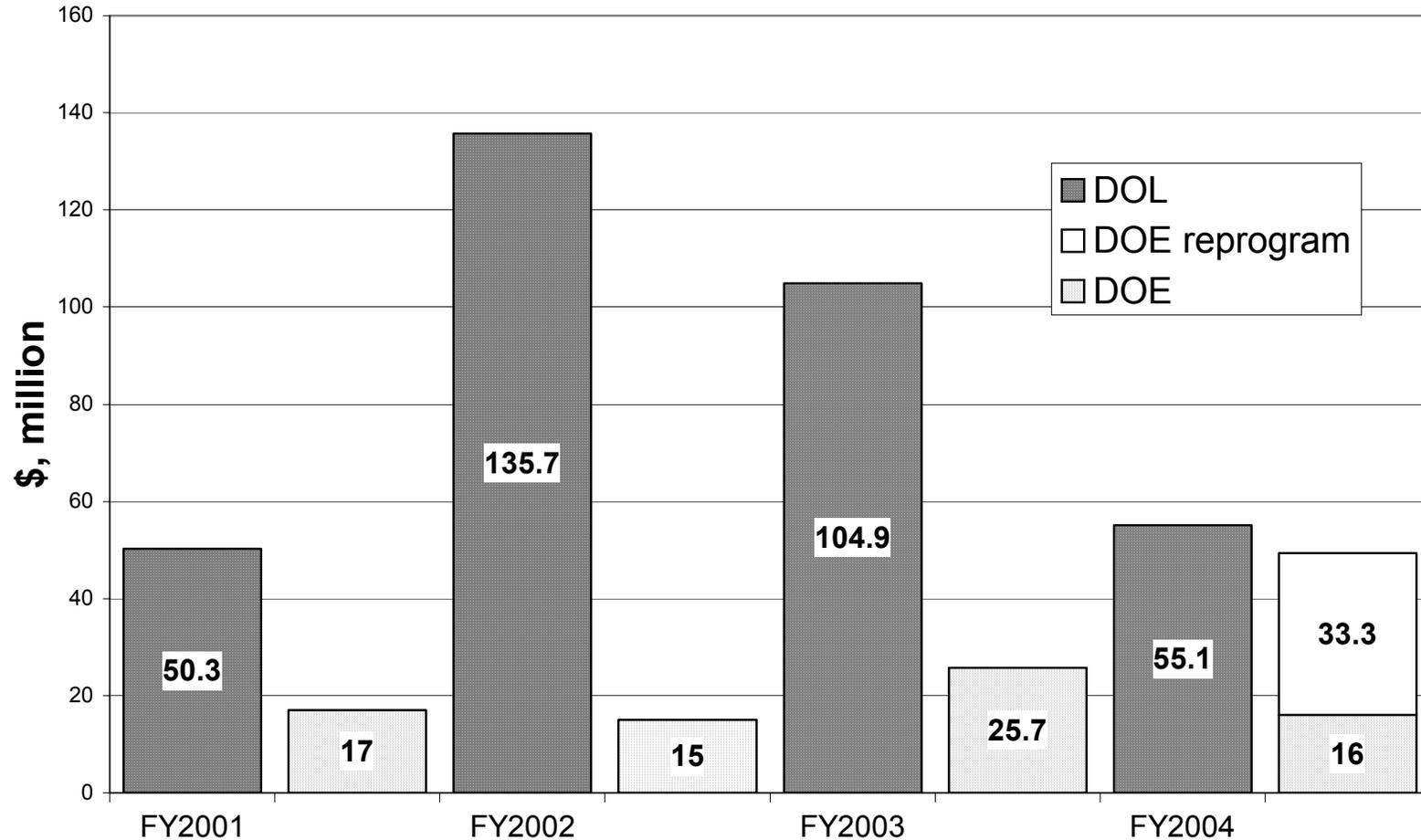
## Actual costs of Part B and D Program exceeds earlier projections.



Source: DOE press releases, DOE and DOL web sites, CBO reports

Funding levels for DOE and DOL have also been substantially different.

## Administrative Budget - DOL and DOE



Data source: DOL and DOE web sites

Note: Budget numbers are appropriations and do not reflect carryover from prior years.