

**Total and Lost-time Case Rates for Department of Energy Agencies
1st and 2nd Quarter of FY2004**

DOE Agency	1st Quarter FY2004						2nd Quarter FY2004						Improvement (2nd Qtr vs. 1st Qtr)				
	TRC	LTC	TCR	LCR	FTE#	WC Paid for New Cases	TRC	LTC	TCR	LCR	FTE#	WC Paid for New Cases	TRC	LTC	TCR	LCR	WC Paid for New Cases
Albuquerque OPS (Exclu. OST)	3	0	0.34	0.00	870	\$0.00	6	3	0.69	0.34	870	\$3,634.81	3	3	0.34	0.34	3,634.81
OST	14	4	4.09	1.17	342	\$9,003.60	8	4	2.34	1.17	342	\$174.83	-6	0	-1.75	0.00	-8,828.77
All Other DOE	1	0	0.03	0.00	3713	\$0.00	0	0	0.00	0.00	3713	\$0.00	-1	0	-0.03	0.00	0.00
Bonneville PMA	36	9	1.14	0.29	3153	\$18,160.61	52	13	1.65	0.41	3153	\$42,090.94	16	4	0.51	0.13	23,930.33
Chicago OPS	2	1	0.55	0.27	364	\$0.00	0	0	0.00	0.00	364	\$0.00	-2	-1	-0.55	-0.27	0.00
DOE-HQs	8	6	0.19	0.14	4252	\$9,379.05	4	3	0.09	0.07	4252	\$9,934.38	-4	-3	-0.09	-0.07	555.33
Golden Field Office	1	0	1.72	0.00	58	\$0.00	0	0	0.00	0.00	58	\$110.66	-1	0	-1.72	0.00	110.66
Office of IG	1	0	0.39	0.00	255	\$0.00	1	1	0.39	0.39	255	\$2,131.10	0	1	0.00	0.39	2,131.10
Pittsburgh ETC	1	0	0.34	0.00	290	\$60.00	0	0	0.00	0.00	290	\$67.50	-1	0	-0.34	0.00	7.50
Richland OPS	2	0	0.44	0.00	452	\$0.00	2	0	0.44	0.00	452	\$1,294.51	0	0	0.00	0.00	1,294.51
Savannah River OPS	0	0	0.00	0.00	399	\$0.00	1	1	0.25	0.25	399	\$0.00	1	1	0.25	0.25	0.00
Schenectady Naval Reactors	1	1	1.61	1.61	62	\$0.00	0	0	0.00	0.00	62	\$300.95	-1	-1	-1.61	-1.61	300.95
Southwestern PMA	0	0	0.00	0.00	169	\$0.00	2	1	1.18	0.59	169	\$0.00	2	1	1.18	0.59	0.00
Western Area PMA	11	1	0.84	0.08	1306	\$2,318.89	11	2	0.84	0.15	1306	\$9,930.06	0	1	0.00	0.08	7,611.17
DOE Total	81	22	0.52	0.14	15685	\$38,922.15	87	28	0.55	0.18	15685	\$69,669.74	6	6	0.04	0.04	\$35,941.55

TRC: Total Recordable Cases

LTC: Lost-time Cases

TCR: Total Case Rate

LCR: Lost-time Case Rate

**Cumulative Total and Lost-time Case Rates for Department of Energy Agencies
1st and 2nd Quarter of FY2004**

DOE Agency	(Cumulative) 2nd Quarter FY2004					
	TRC	LTC	TCR	LCR	FTE#	WC Paid for New Cases
Albuquerque OPS (Exclu. OST)	9	3	1.03	0.34	870	\$3,812.64
OST	22	8	6.43	2.34	342	\$17,750.41
All Other DOE	1	0	0.03	0.00	3713	\$0.00
Bonneville PMA	88	22	2.79	0.70	3153	\$60,251.55
Chicago OPS	2	1	0.55	0.27	364	\$0.00
DOE-HQs	12	9	0.28	0.21	4252	\$19,313.43
Golden Field Office	1	0	1.72	0.00	58	\$110.66
Office of IG	2	1	0.78	0.39	255	\$2,131.10
Pittsburgh ETC	1	0	0.34	0.00	290	\$127.50
Richland OPS	4	0	0.88	0.00	452	\$1,294.51
Savannah River OPS	1	1	0.25	0.25	399	\$0.00
Schenectady Naval Reactors	1	1	1.61	1.61	62	\$300.95
Southwestern PMA	2	1	1.18	0.59	169	\$0.00
Western Area PMA	22	3	1.68	0.23	1306	\$12,248.95
<i>DOE Total</i>	<i>168</i>	<i>50</i>	<i>1.07</i>	<i>0.32</i>	<i>15685</i>	<i>\$117,341.70</i>

**Department of Energy Performance vs. SHARE Program Elements
As of 2nd Quarter of FY2004**

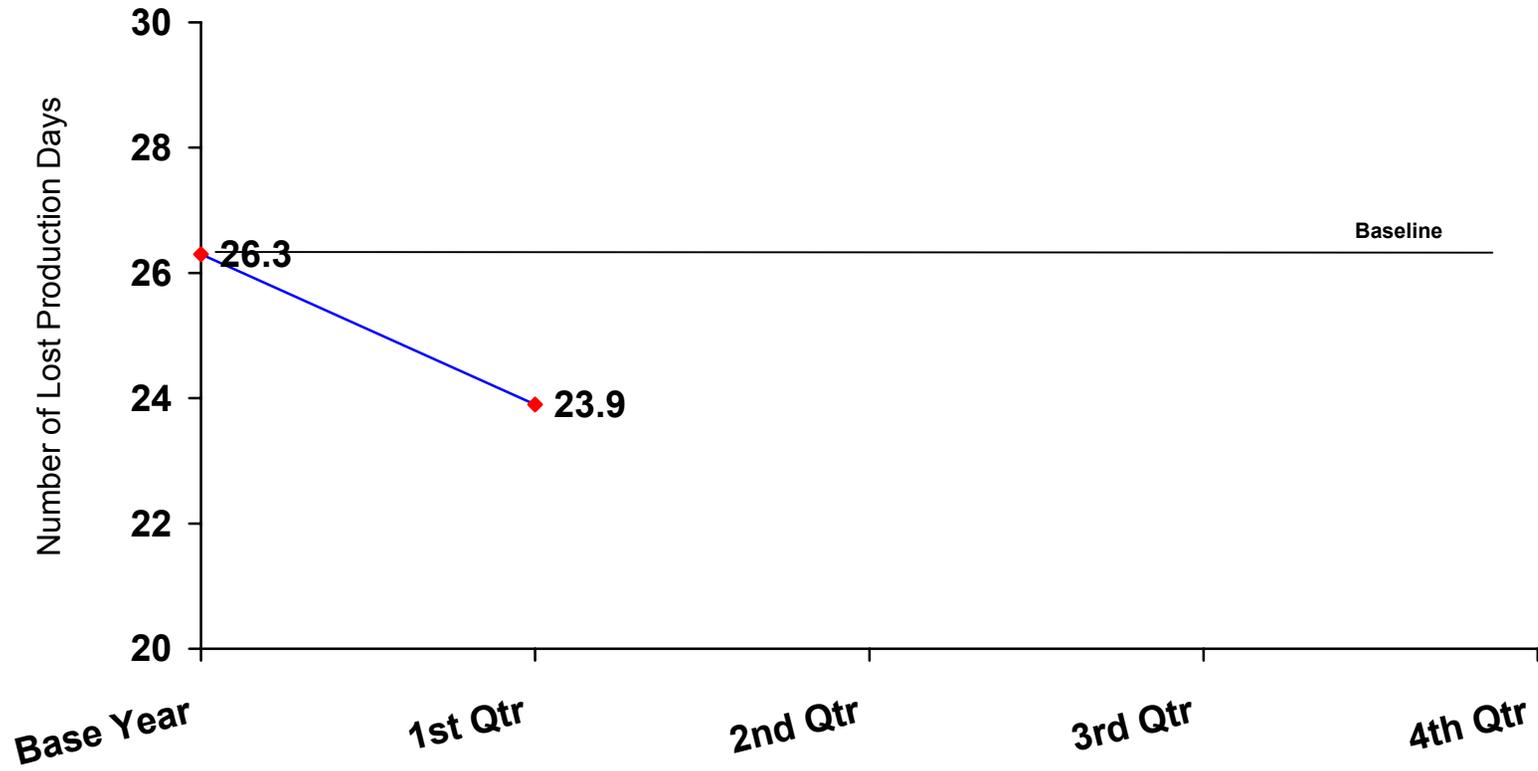
SHARE Program Element	DOE Baseline Value	FY'04 (1st Qtr)	FY'04 (2nd Qtr)*	(%) Improvement vs. Baseline
Lost Production Days	26.3	23.9		9.13%
Timeliness	47.50%	84%	83%	74.74%
Total Case Rate	2.14	2.08	2.14	0.00%
Lost-time Case Rate	0.73	0.56	0.66	9.59%

**Department of Energy Organizations' Most Common Causes of Injuries
October 1, 2003 through March 31, 2004**

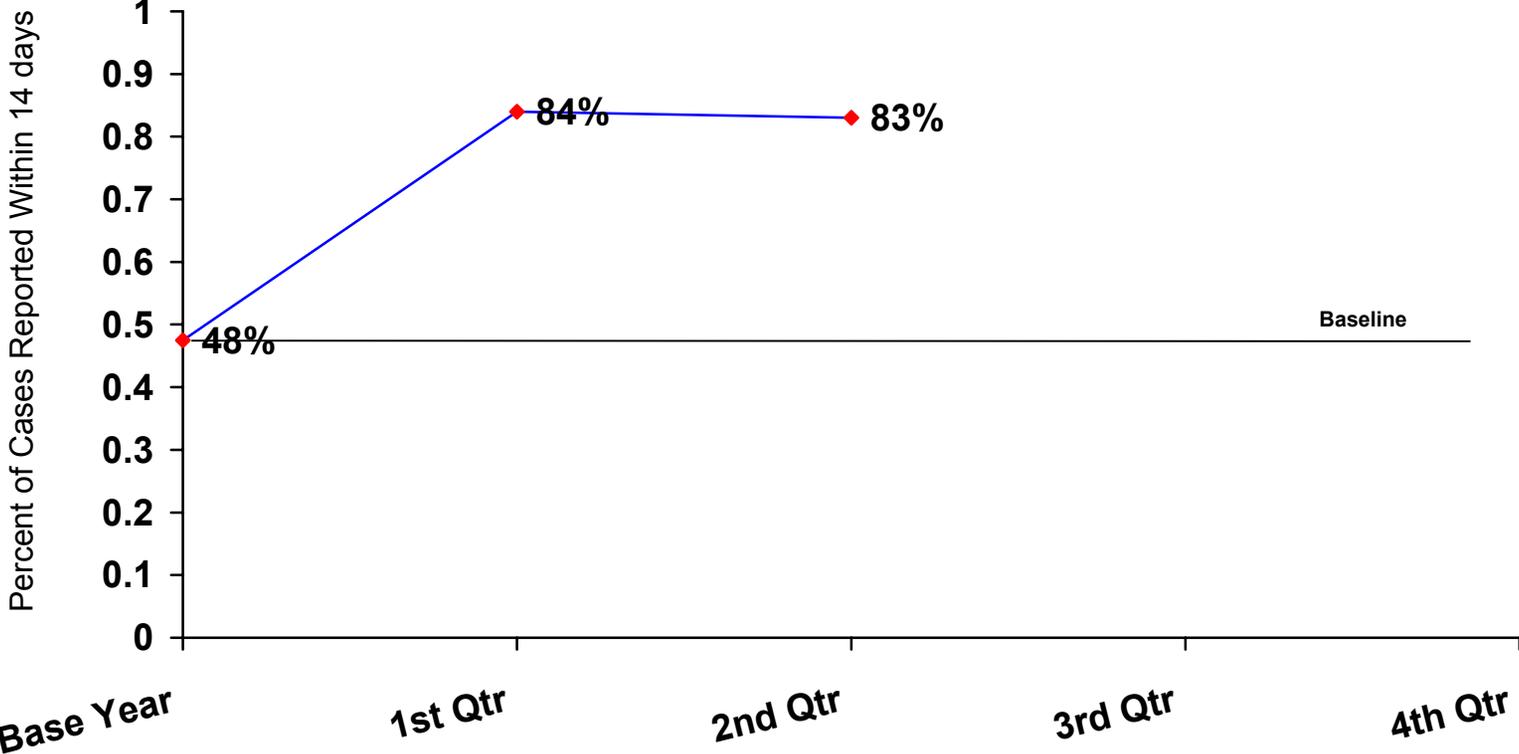
DOE Agency	Cause of Injury	Number of Cases
Albuquerque OPS	Unclassified	18
	Other falls	3
	Fall/slip walkways, curbs	2
	Packaged material handling	2
	Other	6
All Other DOE	Jumping to or from Places	1
Bonneville PMA	Machinery	12
	Other manual handling and equ.	10
	Unclassified	7
	Vehicle: driver	5
	Hand tools	5
	Other	49
Chicago OPS	Other manual handling and equ.	1
	Unclassified	1
DOE-HQs	Unclassified	3
	Slip, twist, trip, not falling	2
	Fall/slip walkways, curbs	2
	Other falls	1
		1
	Other	4
Golden Field Office	Fall/slip walkways, curbs	1
Office of IG	Packaged material handling	1

	Unclassified	1
Pittsburgh ETC	Other falling objects	1
Richland OPS	Handling unpackaged tools, instruments	1
	Other falls	1
	Fall/slip walkways, curbs	1
	Other	1
Savannah River OPS	Other manual handling and equ.	1
Schenectady Naval Reactors	Other falls	1
Southwestern PMA	Unclassified	2
Western Area PMA	Unclassified	7
	Other falls	3
	Slip on or in, not falling	3
	Striking against material equ.	2
	Other	7

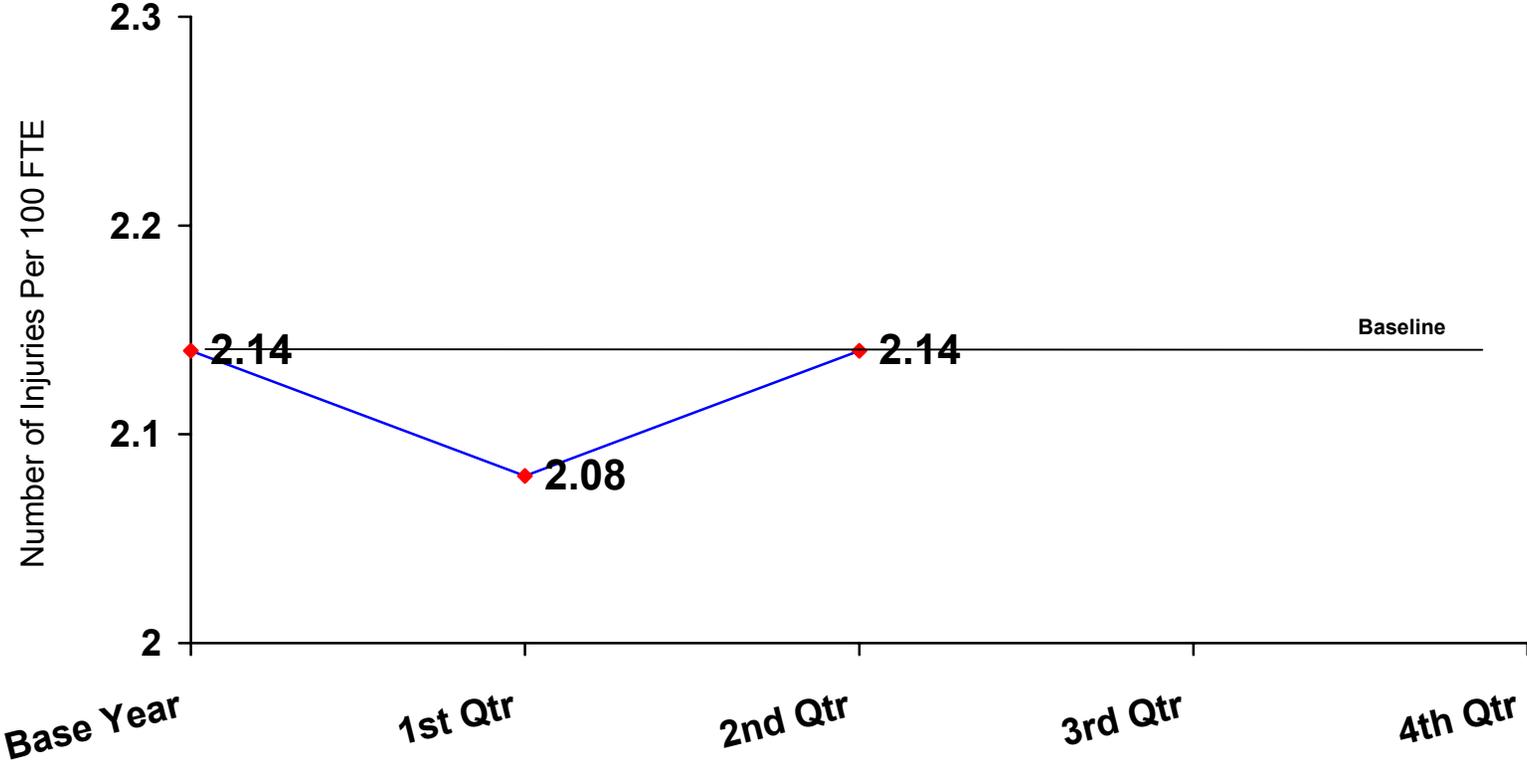
SHARE Program Element: Lost Production Days Fiscal Year 2004



SHARE Program Element: Timeliness of Reporting Fiscal Year 2004



**SHARE Program Element: Total Case Rate
Fiscal Year 2004**



**SHARE Program Element: Lost-time Case Rate
Fiscal Year 2004**

