

**Total and Lost-time Case Rates for Department of Energy Agencies  
First 3 Quarters of FY2004**

DOE Agency	1st Quarter FY2004						2nd Quarter FY2004						3rd Quarter FY2004					
	TRC	LTC	TCR	LCR	FTE#	WC Paid for New Cases	TRC	LTC	TCR	LCR	FTE#	WC Paid for New Cases	TRC	LTC	TCR	LCR	FTE	WC Paid for New Cases
Albuquerque OPS (Exclu. OST)	3	0	0.34	0.00	870	\$0.00	6	3	0.69	0.34	870	\$3,634.81	5	3	0.57	0.34	870	\$2,249.38
OST	14	4	4.09	1.17	342	\$9,003.60	8	4	2.34	1.17	342	\$174.83	17	7	4.97	2.05	342	\$3,884.22
All Other DOE	1	0	0.03	0.00	3160	\$0.00	0	0	0.00	0.00	3160	\$0.00	2	1	0.06	0.03	3160	\$0.00
Bonneville PMA	36	9	1.14	0.29	3153	\$18,160.61	52	13	1.65	0.41	3153	\$42,090.94	42	11	1.33	0.35	3153	\$7,886.93
Chicago OPS	2	1	0.55	0.27	364	\$0.00	0	0	0.00	0.00	364	\$0.00	0	0	0.00	0.00	364	\$0.00
DOE-HQs	8	6	0.19	0.14	4252	\$9,379.05	4	3	0.09	0.07	4252	\$9,934.38	10	3	0.24	0.07	4252	\$1,864.27
Golden Field Office	1	0	1.72	0.00	58	\$0.00	0	0	0.00	0.00	58	\$110.66	0	0	0.00	0.00	58	\$0.00
Morgantown ETC	0	0	0.00	0.00	247	\$0.00	0	0	0.00	0.00	247	\$0.00	1	1	0.40	0.40	247	\$0.00
Nevada OPS	0	0	0.00	0.00	306	\$0.00	0	0	0.00	0.00	306	\$0.00	1	0	0.33	0.00	306	\$0.00
Office of IG	1	0	0.39	0.00	255	\$0.00	1	1	0.39	0.39	255	\$2,131.10	1	0	0.39	0.00	255	\$0.00
Pittsburgh ETC	1	0	0.34	0.00	290	\$60.00	0	0	0.00	0.00	290	\$67.50	1	0	0.34	0.00	290	\$0.00
Richland OPS	2	0	0.44	0.00	452	\$0.00	2	0	0.44	0.00	452	\$1,294.51	2	2	0.44	0.44	452	\$154.62
Savannah River OPS	0	0	0.00	0.00	399	\$0.00	1	1	0.25	0.25	399	\$0.00	1	1	0.25	0.25	399	\$0.00
Schenectady Naval Reactors	1	1	1.61	1.61	62	\$0.00	0	0	0.00	0.00	62	\$300.95	0	0	0.00	0.00	62	\$0.00
Southwestern PMA	0	0	0.00	0.00	169	\$0.00	2	1	1.18	0.59	169	\$0.00	4	1	2.37	0.59	169	\$4,160.19
Western Area PMA	11	1	0.84	0.08	1306	\$2,318.89	11	2	0.84	0.15	1306	\$9,930.06	15	3	1.15	0.23	1306	\$868.54
<b>DOE Total</b>	<b>81</b>	<b>22</b>	<b>0.52</b>	<b>0.14</b>	<b>15685</b>	<b>\$38,922.15</b>	<b>87</b>	<b>28</b>	<b>0.55</b>	<b>0.18</b>	<b>15685</b>	<b>\$69,669.74</b>	<b>102</b>	<b>33</b>	<b>0.65</b>	<b>0.21</b>	<b>15685</b>	<b>\$14,934.55</b>

TRC: Total Recordable Cases

LTC: Lost-time Cases

TCR: Total Case Rate

LCR: Lost-time Case Rate

**Cumulative Total and Lost-time Case Rates for Department of Energy Agencies  
First 3 Quarters of FY2004**

DOE Agency	Cumulative Total (first 3 Quarters FY2004)					
	TRC	LTC	TCR	LCR	FTE#	WC Paid for New Cases
Albuquerque OPS (Exclu. OST)	14	6	1.61	0.69	870	\$7,390.64
OST	39	17	11.40	4.97	342	\$71,218.55
All Other DOE	3	1	0.09	0.03	3160	\$0.00
Bonneville PMA	130	35	4.12	1.11	3153	\$117,966.38
Chicago OPS	2	1	0.55	0.27	364	\$37.70
DOE-HQs	22	12	0.52	0.28	4252	\$29,123.57
Golden Field Office	1	0	1.72	0.00	58	\$110.66
Morgantown ETC	1	1	0.40	0.40	247	\$0.00
Nevada OPS	1	0	0.33	0.00	306	\$0.00
Office of IG	3	1	1.18	0.39	255	\$3,820.59
Pittsburgh ETC	2	0	0.69	0.00	290	\$127.50
Richland OPS	6	2	1.33	0.44	452	\$4,281.21
Savannah River OPS	2	2	0.50	0.50	399	\$0.00
Schenectady Naval Reactors	1	1	1.61	1.61	62	\$853.84
Southwestern PMA	6	2	3.55	1.18	169	\$5,524.94
Western Area PMA	37	6	2.83	0.46	1306	\$23,055.48
<b>DOE Total</b>	<b>270</b>	<b>87</b>	<b>1.72</b>	<b>0.55</b>	<b>15685</b>	<b>\$263,511.06</b>

*TRC: Total Recordable Cases*

*LTC: Lost-time Cases*

*TCR: Total Case Rate*

*LCR: Lost-time Case Rate*

**Department of Energy Performance vs. SHARE Program Elements  
First 3 Quarters of FY2004**

SHARE Program Element	FY'03 (Baseline Year)	FY'04 (1st Qtr)*	FY'04 (2nd Qtr)*	FY'04 (3rd Qtr)*	FY'04 (4th Qtr)*	FY'04 Total	Improvement vs. Baseline
Lost Production Days	26.3	23.9	34	21			9.13%
Timeliness	47.50%	84%	83%	51%			7.40%
Total Case Rate	2.14	2.08	2.14	2.29			-7.00%
Lost-time Case Rate	0.73	0.56	0.66	0.73			0.00%

\* *Cumulative and Normalized to 4 Quarters*

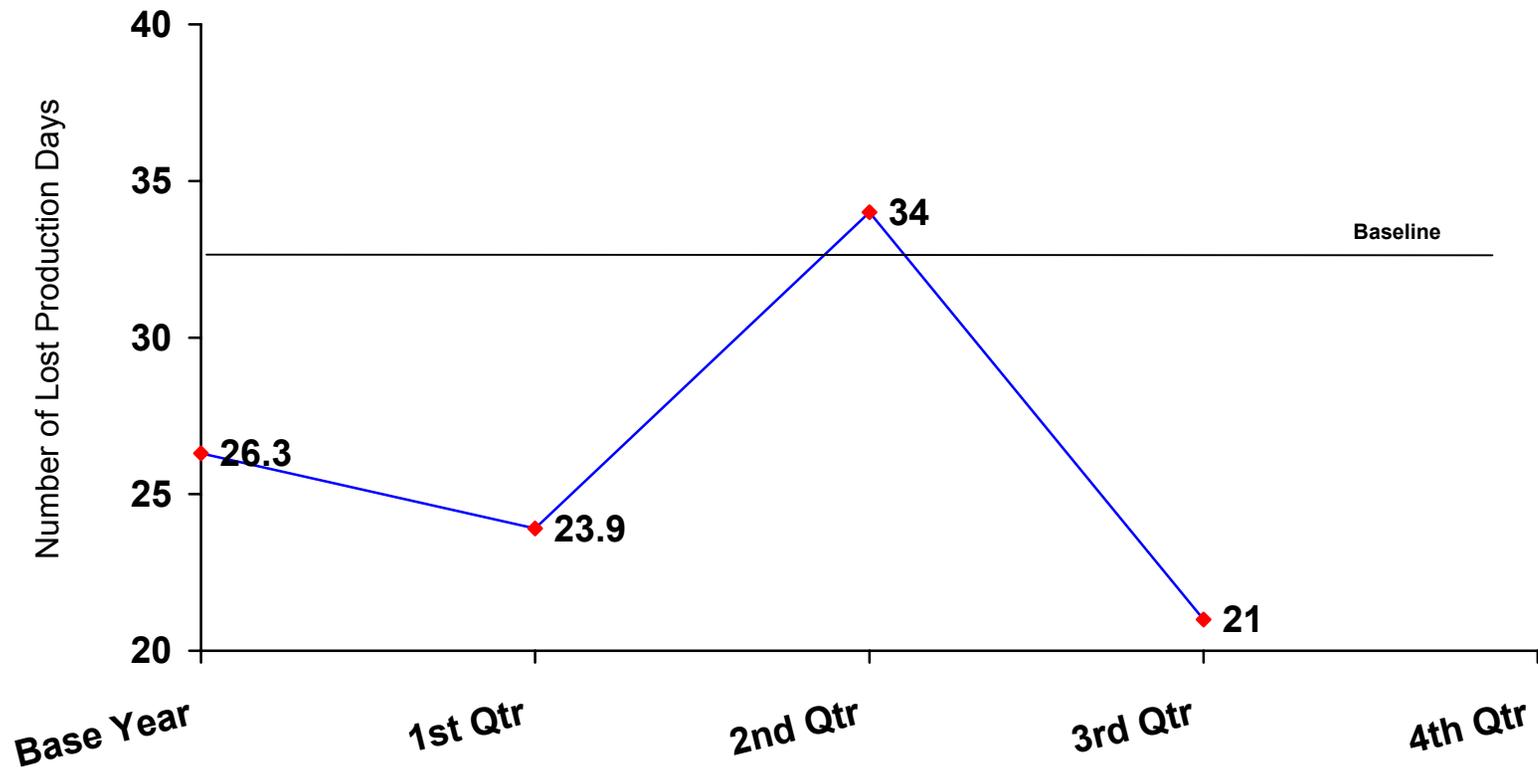
**Department of Energy Organizations' Most Common Causes of Injuries  
October 1, 2003 through June 30, 2004**

<b>DOE Agency</b>	<b>Cause of Injury</b>	<b>Number of Injuries</b>
Albuquerque OPS	Unclassified	36
	Other Falls	4
	Slip, Twist, Trip, Not Falling	2
	Packaged Material Handling	2
	Fall/Slip Walkways, Curbs	2
	Jumping to or from Places	2
	Other	5
All Other DOE	Other Dust, Gas or Chemicals	1
	Jumping to or from Places	1
	Other Manual Handling and Equ.	1
Bonneville PMA	Machinery	17
	Unclassified	11
	Other Manual Handling and Equ.	10
	Hand Tools	7
	Handling Unpackaged Tools, Instruments	7
	Vehicle: Driver	7
	Slip, Twist, Trip, Not Falling	6
	Packaged Material Handling	5

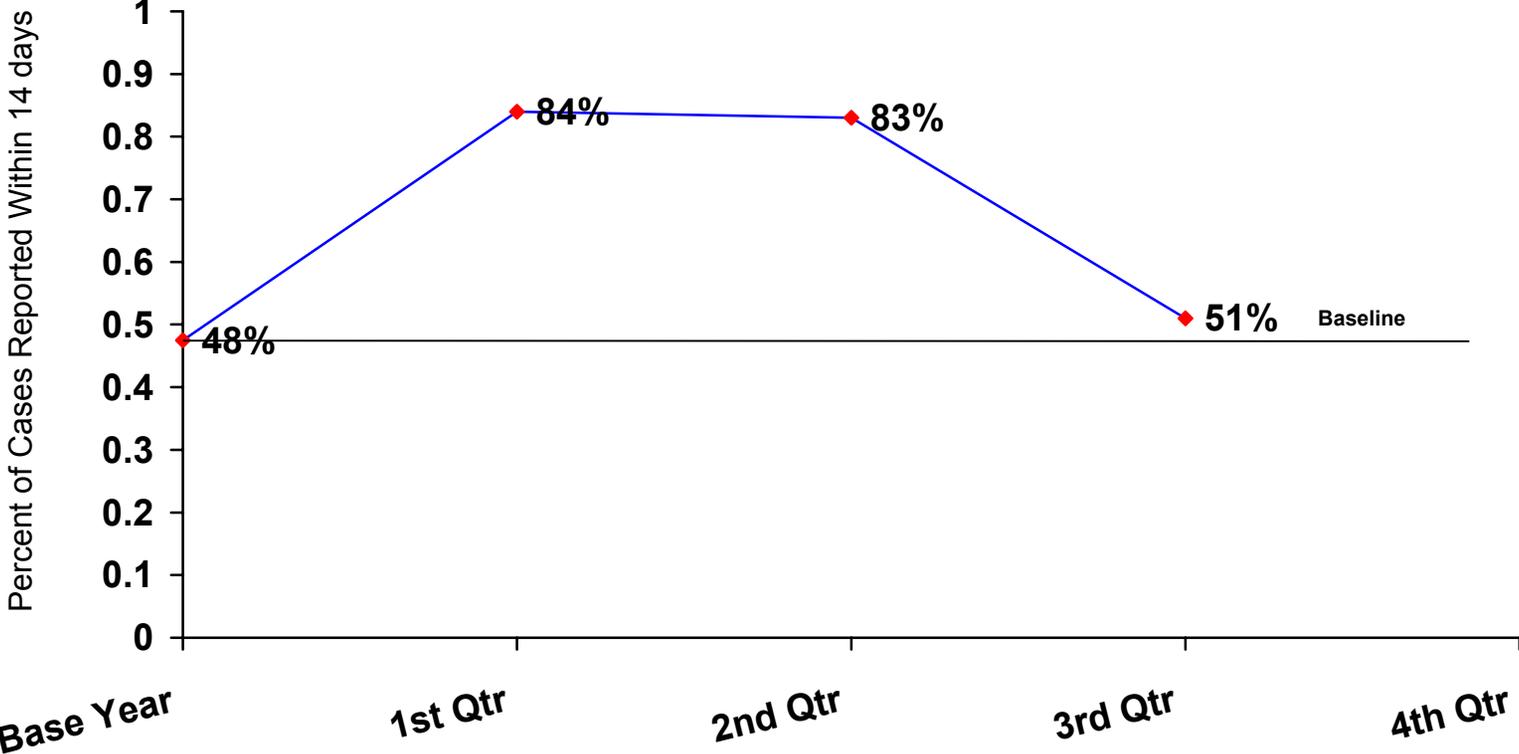
DOE Agency	Cause of Injury	Number of Injuries
	Fall on Road, Highway	4
	Slip on or in, Not Falling	4
	Fall/Slip Walkways, Curbs	3
	Animals, Insects	3
	Handling Unpackaged Machinery	3
	Handling Unpackaged Furniture, Office Equ.	3
	Fall From Stopped Vehicles	3
	Other Falling Objects	3
	Handling Electrical Equ.	3
	Striking Against Material Equ.	3
	Flying particles	3
	Other	25
Chicago OPS	Other Manual Handling and Equ.	1
	Unclassified	1
DOE-HQs	Unclassified	5
	Other Falls	3
	Fall From Chair, Stool	3
	Fall/Slip Walkways, Curbs	3
	Slip, Twist, Trip, Not Falling	2
	Fall/Slip Floor, Work Surface	2
	Other	4
Golden Field Office	Fall/Slip Walkways, Curbs	1
Morgantown ETC	Unclassified	1
Nevada OPS	Unclassified	1

DOE Agency	Cause of Injury	Number of Injuries
Office of IG	Unclassified	2
	Packaged Material Handling	1
Pittsburgh Mining ETC	Unclassified	1
	Other Falling Objects	1
Richland OPS	Fall/Slip Floor, Work Surface	1
	Fall/Slip Stairway, Steps	1
	Other Falls	1
	Packaged Material Handling	1
	Handling Unpackaged Tools, Instruments	1
	Fall/Slip Walkways, Curbs	1
Savannah River OPS	Other Manual Handling and Equ.	1
	Striking Against Material Equ.	1
Schenectady Naval Reactors	Other Falls	1
Southwestern PMA	Unclassified	5
	Packaged Material Handling	1
Western Area PMA	Unclassified	12
	Slip on or in, Not Falling	5
	Other Manual Handling and Equ.	4
	Vehicle: Driver	3
	Striking Against Material Equ.	3
	Other Falls	3
	Slip, Twist, Trip, Not Falling	2
	Other	5

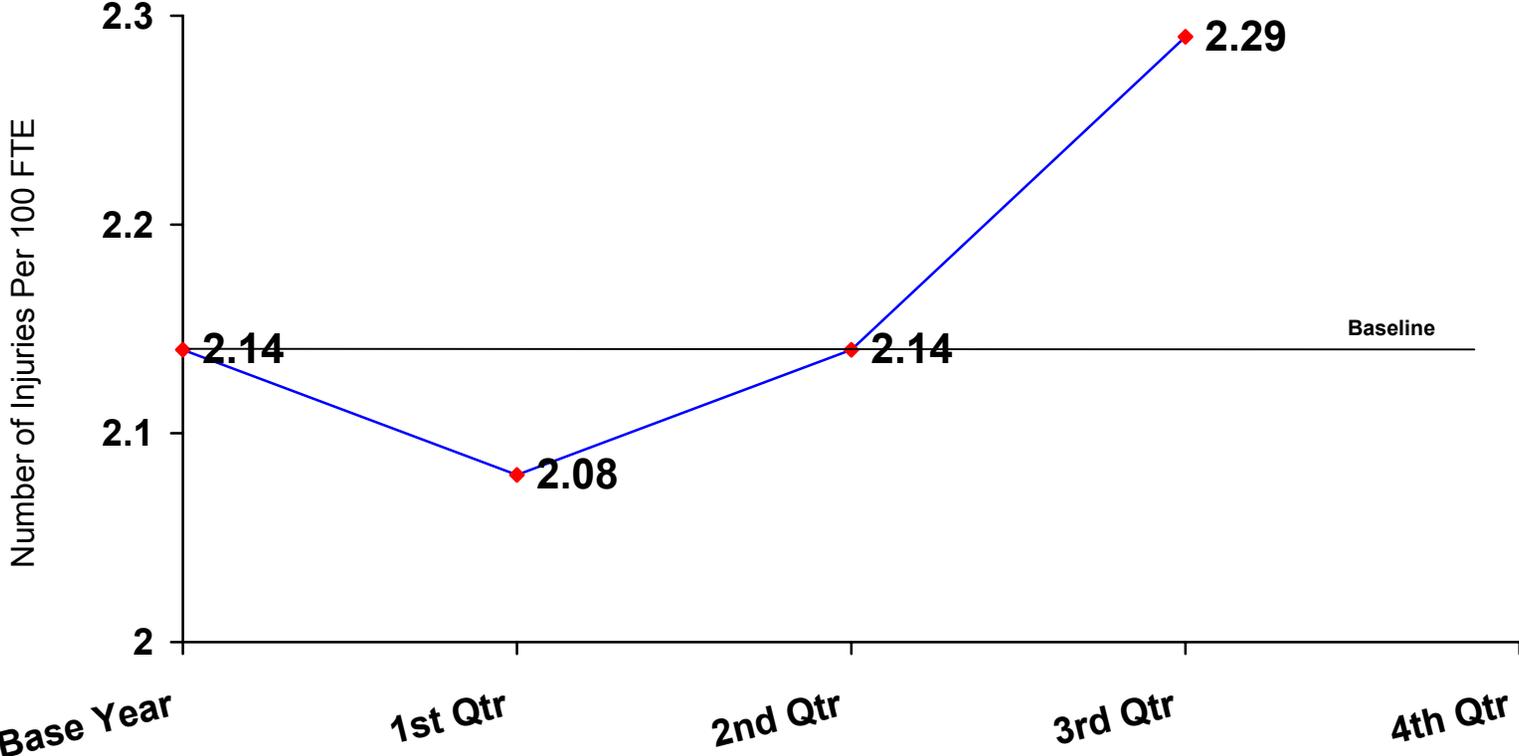
**SHARE Program Element: Lost Production Days  
Fiscal Year 2004**



### SHARE Program Element: Timeliness of Reporting Fiscal Year 2004



**SHARE Program Element: Total Case Rate  
Fiscal Year 2004**



### SHARE Program Element: Lost-time Case Rate Fiscal Year 2004

